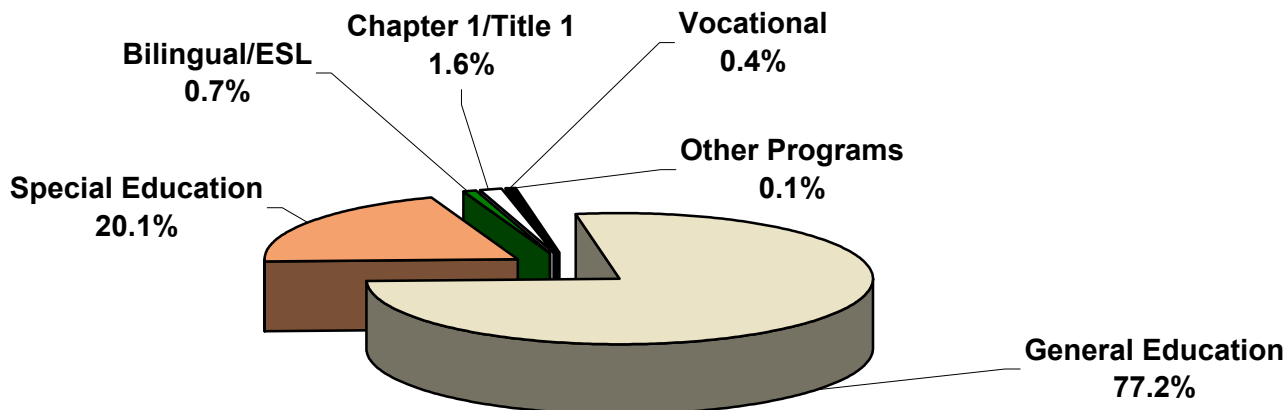
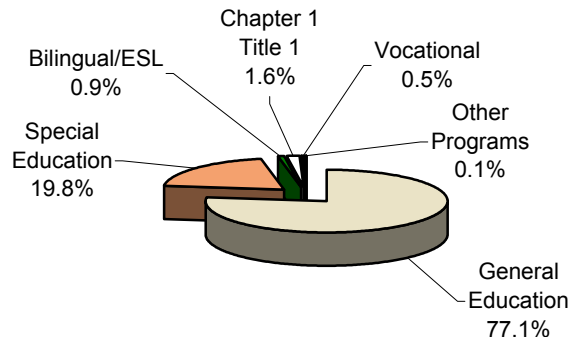


North Kingstown School District

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	4,304.13	\$42,197,396	\$9,804	77.2%
Special Education	232.42	\$10,963,648	\$47,172	20.1%
Bilingual / ESL	7.41	\$380,875	\$51,400	0.7%
Chapter 1 / Title 1 ³	209.73	\$847,640	\$4,042	1.6%
Vocational	15.52	\$218,073	\$14,051	0.4%
Other Programs ⁴	N/A	\$40,809	N/A	0.1%
Total District ⁵	4,562	\$54,648,440	\$11,979	100.0%

2006-23-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).